Great Falls Transit District (GFTD)

ID Number: 8012 www.qftransit.com

3905 North Star Boulevard, 2353 Great Falls, MT 59403-2353

General Manager: Mr. James Helgeson

(406) 727-0382

General Information Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics Square Miles

Population

Service Consumption	
Annual Passenger Miles	836,803
Annual Unlinked Trips	455,519
Average Weekday Unlinked Trips	1,663
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	523,313
Annual Vehicle Revenue Hours	45,898
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Fare Revenues Earned	\$192.031	
Sources of Operating F	unds Expended	* :==,==:
Fare Revenues	(9%)	\$192,031
Local Funds	(38%)	839,252
State Funds	(8%)	179,321
Federal Assistance	(36%)	799,306
Other Funds	(10%)	225,460
Total Operating Funds	\$2,235,370	

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Federal Assistance	(36%)	799,306						
Other Funds	(10%)	225,460						
Total Operating Fund	\$2,235,370							
Sources of Capital Funds Expended								
Local funds	(30%)	\$66,175						
State Funds	(0%)	0						
Federal Assistance	(70%)	155,004						
Other Funds	(0%)	0						
Total Capital Funds I	\$221,179							

Summary of Operating Expenses

\$1,725,567
265,415
0
244,388
\$2,235,370

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

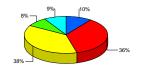
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59.380

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$57,792	\$0	\$0	\$19,207	\$76,999
Demand Response	6	0	\$139,892	\$2,348	\$0	\$1,940	\$144,180
Total	19	0	\$197,684	\$2,348	\$0	\$21,147	\$221,179

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,888,505	\$150,575	\$76,999	776,556	420,881	431,420	33,816	0.0	20	10.4	13	1.86	54%
Demand Response	\$346,865	\$41,456	\$144,180	60,247	102,432	24,099	12,082	N/A	9	1.1	6	N/A	50%

